

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉧-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
합 계	965,779,115,000	136,095,984,800	1,101,875,099,800	1,131,235,861,213	1,127,279,961,422		12,511,857,923	1,114,768,103,499	1,777,677,914	14,690,079,800	101.2 %	98.5 %
지방세수입	92,200,000,000		92,200,000,000	104,370,402,810	99,811,004,670		2,250,224,800	97,560,779,870	1,506,946,440	5,302,676,500	105.8 %	93.5 %
보통세	91,400,000,000		91,400,000,000	99,944,449,710	98,180,080,210		1,365,656,510	96,814,423,700	702,408,410	2,427,617,600	105.9 %	96.9 %
지난년도수입	800,000,000		800,000,000	4,425,953,100	1,630,924,460		884,568,290	746,356,170	804,538,030	2,875,058,900	93.3 %	16.9 %
세외수입	70,286,839,000		70,286,839,000	76,362,342,660	69,025,246,729		2,319,838,843	66,705,407,886	270,731,474	9,386,203,300	94.9 %	87.4 %
경상적세외수입	47,905,359,000		47,905,359,000	48,491,336,895	48,123,803,085		29,881,655	48,093,921,430		397,415,465	100.4 %	99.2 %
임시적세외수입	16,151,021,000		16,151,021,000	22,332,360,486	17,108,993,705		2,280,171,288	14,828,822,417	270,731,474	7,232,806,595	91.8 %	66.4 %
지방행정제재·부과금	6,230,459,000		6,230,459,000	5,538,645,279	3,792,449,939		9,785,900	3,782,664,039		1,755,981,240	60.7 %	68.3 %
지방교부세	296,233,204,000		296,233,204,000	312,878,481,970	314,893,481,970		2,015,000,000	312,878,481,970			105.6 %	100.0 %
지방교부세	294,233,204,000		294,233,204,000	310,878,481,970	312,493,481,970		1,615,000,000	310,878,481,970			105.7 %	100.0 %
지방소멸대응기금	2,000,000,000		2,000,000,000	2,000,000,000	2,400,000,000		400,000,000	2,000,000,000			100.0 %	100.0 %
조정교부금등	44,332,214,000		44,332,214,000	37,054,892,000	37,054,892,000			37,054,892,000			83.6 %	100.0 %
시·군조정교부금등	44,332,214,000		44,332,214,000	37,054,892,000	37,054,892,000			37,054,892,000			83.6 %	100.0 %
보조금	333,959,063,000		333,959,063,000	331,433,359,920	337,359,224,120		5,925,864,200	331,433,359,920			99.2 %	100.0 %
국고보조금등	247,597,967,000		247,597,967,000	246,040,963,820	250,938,838,020		4,897,874,200	246,040,963,820			99.4 %	100.0 %
시·도비보조금등	86,361,096,000		86,361,096,000	85,392,396,100	86,420,386,100		1,027,990,000	85,392,396,100			98.9 %	100.0 %
보전수입등및내부거래	128,767,795,000	136,095,984,800	264,863,779,800	269,136,381,853	269,136,111,933		930,080	269,135,181,853		1,200,000	101.6 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
보전수입등	84,958,811,000	136,095,984,800	221,054,795,800	225,328,328,493	225,327,128,493			225,327,128,493		1,200,000	101.9 %	100.0 %
내부거래	43,808,984,000		43,808,984,000	43,808,053,360	43,808,983,440			930,080			100.0 %	100.0 %
일 반 회 계	890,334,566,000	130,972,501,110	1,021,307,067,110	1,051,300,174,977	1,048,290,355,994			12,504,460,463	1,777,677,914	13,736,601,532	101.4 %	98.5 %
지방세수입	92,200,000,000		92,200,000,000	104,370,402,810	99,811,004,670			2,250,224,800	1,506,946,440	5,302,676,500	105.8 %	93.5 %
지나년도수입	800,000,000		800,000,000	4,425,953,100	1,630,924,460			884,568,290	804,538,030	2,875,058,900	93.3 %	16.9 %
보통세	91,400,000,000		91,400,000,000	99,944,449,710	98,180,080,210			1,365,656,510	702,408,410	2,427,617,600	105.9 %	96.9 %
세외수입	38,973,885,000		38,973,885,000	46,124,794,132	39,733,779,009			2,312,441,383	270,731,474	8,432,725,032	96.0 %	81.1 %
경상적세외수입	22,654,041,000		22,654,041,000	22,335,218,663	22,253,946,063			23,531,565		104,804,165	98.1 %	99.5 %
임시적세외수입	15,312,259,000		15,312,259,000	20,357,005,460	15,719,987,237			2,279,123,918	270,731,474	6,645,410,667	87.8 %	66.0 %
지방행정제재·부과금	1,007,585,000		1,007,585,000	3,432,570,009	1,759,845,709			9,785,900		1,682,510,200	173.7 %	51.0 %
지방교부세	296,233,204,000		296,233,204,000	312,878,481,970	314,893,481,970			2,015,000,000			105.6 %	100.0 %
지방교부세	294,233,204,000		294,233,204,000	310,878,481,970	312,493,481,970			1,615,000,000			105.7 %	100.0 %
지방소멸대응기금	2,000,000,000		2,000,000,000	2,000,000,000	2,400,000,000			400,000,000			100.0 %	100.0 %
조정교부금등	44,332,214,000		44,332,214,000	37,054,892,000	37,054,892,000					37,054,892,000	83.6 %	100.0 %
시·군조정교부금등	44,332,214,000		44,332,214,000	37,054,892,000	37,054,892,000					37,054,892,000	83.6 %	100.0 %
보조금	323,514,967,000		323,514,967,000	320,993,773,670	326,919,637,870			5,925,864,200			99.2 %	100.0 %
국고보조금등	237,218,400,000		237,218,400,000	235,665,906,570	240,563,780,770			4,897,874,200			99.3 %	100.0 %
시·도비보조금등	86,296,567,000		86,296,567,000	85,327,867,100	86,355,857,100			1,027,990,000			98.9 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
보전수입등및내부거래	95,080,296,000	130,972,501,110	226,052,797,110	229,877,830,395	229,877,560,475		930,080	229,876,630,395		1,200,000	101.7 %	100.0 %
보전수입등	64,445,398,000	130,972,501,110	195,417,899,110	199,243,863,035	199,242,663,035			199,242,663,035		1,200,000	102.0 %	100.0 %
내부거래	30,634,898,000		30,634,898,000	30,633,967,360	30,634,897,440		930,080	30,633,967,360			100.0 %	100.0 %
공기업특별회계	39,511,667,000	1,867,701,270	41,379,368,270	40,129,874,669	39,281,586,279		7,397,350	39,274,188,929		855,685,740	94.9 %	97.9 %
세외수입	29,887,937,000		29,887,937,000	28,638,442,671	27,790,154,281		7,397,350	27,782,756,931		855,685,740	93.0 %	97.0 %
경상적세외수입	23,933,572,000		23,933,572,000	24,774,757,830	24,493,010,660		6,349,980	24,486,660,680		288,097,150	102.3 %	98.8 %
임시적세외수입	731,491,000		731,491,000	1,778,769,641	1,266,710,421		1,047,370	1,265,663,051		513,106,590	173.0 %	71.2 %
지방행정제재·부과금	5,222,874,000		5,222,874,000	2,084,915,200	2,030,433,200			2,030,433,200		54,482,000	38.9 %	97.4 %
보조금												
시·도비보조금등												
보전수입등및내부거래	9,623,730,000	1,867,701,270	11,491,431,270	11,491,431,998	11,491,431,998			11,491,431,998			100.0 %	100.0 %
보전수입등	5,363,887,000	1,867,701,270	7,231,588,270	7,231,588,998	7,231,588,998			7,231,588,998			100.0 %	100.0 %
내부거래	4,259,843,000		4,259,843,000	4,259,843,000	4,259,843,000			4,259,843,000			100.0 %	100.0 %
기타특별회계	35,932,882,000	3,255,782,420	39,188,664,420	39,805,811,567	39,708,019,149		110	39,708,019,039		97,792,528	101.3 %	99.8 %
세외수입	1,425,017,000		1,425,017,000	1,599,105,857	1,501,313,439		110	1,501,313,329		97,792,528	105.4 %	93.9 %
경상적세외수입	1,317,746,000		1,317,746,000	1,381,360,402	1,376,846,362		110	1,376,846,252		4,514,150	104.5 %	99.7 %
임시적세외수입	107,271,000		107,271,000	196,585,385	122,296,047			122,296,047		74,289,338	114.0 %	62.2 %
지방행정제재·부과금				21,160,070	2,171,030			2,171,030		18,989,040		10.3 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉢-㉣-㉤	비율(%)	
					수납총액 ㉦	물납액 ㉧	환급액 ㉨	실제수납액 ㉩=㉦+㉧-㉨			㉩/㉦	㉩/㉣
보조금	10,444,096,000		10,444,096,000	10,439,586,250	10,439,586,250			10,439,586,250			100.0 %	100.0 %
국고보조금등	10,379,567,000		10,379,567,000	10,375,057,250	10,375,057,250			10,375,057,250			100.0 %	100.0 %
시·도비보조금등	64,529,000		64,529,000	64,529,000	64,529,000			64,529,000			100.0 %	100.0 %
보전수입등및내부거래	24,063,769,000	3,255,782,420	27,319,551,420	27,767,119,460	27,767,119,460			27,767,119,460			101.6 %	100.0 %
보전수입등	15,149,526,000	3,255,782,420	18,405,308,420	18,852,876,460	18,852,876,460			18,852,876,460			102.4 %	100.0 %
내부거래	8,914,243,000		8,914,243,000	8,914,243,000	8,914,243,000			8,914,243,000			100.0 %	100.0 %