

가. 세입결산

○ 총 괄(관 별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	890,334,566,000	130,972,501,110	1,021,307,067,110	1,051,300,174,977	1,048,290,355,994		12,504,460,463	1,035,785,895,531	1,777,677,914	13,736,601,532
100 지방세수입	92,200,000,000		92,200,000,000	104,370,402,810	99,811,004,670		2,250,224,800	97,560,779,870	1,506,946,440	5,302,676,500
110 지방세	92,200,000,000		92,200,000,000	104,370,402,810	99,811,004,670		2,250,224,800	97,560,779,870	1,506,946,440	5,302,676,500
200 세외수입	38,973,885,000		38,973,885,000	46,124,794,132	39,733,779,009		2,312,441,383	37,421,337,626	270,731,474	8,432,725,032
210 경상적세외수입	22,654,041,000		22,654,041,000	22,335,218,663	22,253,946,063		23,531,565	22,230,414,498		104,804,165
220 임시적세외수입	15,312,259,000		15,312,259,000	20,357,005,460	15,719,987,237		2,279,123,918	13,440,863,319	270,731,474	6,645,410,667
230 지방행정제재·부과금	1,007,585,000		1,007,585,000	3,432,570,009	1,759,845,709		9,785,900	1,750,059,809		1,682,510,200
300 지방교부세	296,233,204,000		296,233,204,000	312,878,481,970	314,893,481,970		2,015,000,000	312,878,481,970		
310 지방교부세	294,233,204,000		294,233,204,000	310,878,481,970	312,493,481,970		1,615,000,000	310,878,481,970		
320 지방소멸대응기금	2,000,000,000		2,000,000,000	2,000,000,000	2,400,000,000		400,000,000	2,000,000,000		
400 조정교부금등	44,332,214,000		44,332,214,000	37,054,892,000	37,054,892,000			37,054,892,000		
420 시·군조정교부금등	44,332,214,000		44,332,214,000	37,054,892,000	37,054,892,000			37,054,892,000		
500 보조금	323,514,967,000		323,514,967,000	320,993,773,670	326,919,637,870		5,925,864,200	320,993,773,670		

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					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
510 국고보조금등	237,218,400,000		237,218,400,000	235,665,906,570	240,563,780,770		4,897,874,200	235,665,906,570		
520 시·도비보조금등	86,296,567,000		86,296,567,000	85,327,867,100	86,355,857,100		1,027,990,000	85,327,867,100		
700 보전수입등및내부거래	95,080,296,000	130,972,501,110	226,052,797,110	229,877,830,395	229,877,560,475		930,080	229,876,630,395		1,200,000
710 보전수입등	64,445,398,000	130,972,501,110	195,417,899,110	199,243,863,035	199,242,663,035			199,242,663,035		1,200,000
720 내부거래	30,634,898,000		30,634,898,000	30,633,967,360	30,634,897,440		930,080	30,633,967,360		