

(3) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 (가-나)	예산현액 다	결산액 라	차액 (다-라)	예산현액 마	결산액 바	차액 (마-바)	예산현액 사	결산액 아	차액 (사-아)
세입	1,101,875,099,800	1,114,768,103,499	△12,893,003,699	1,021,307,067,110	1,035,785,895,531	△14,478,828,421	41,379,368,270	39,274,188,929	2,105,179,341	39,188,664,420	39,708,019,039	△519,354,619
① 지방세수입	92,200,000,000	97,560,779,870	△5,360,779,870	92,200,000,000	97,560,779,870	△5,360,779,870						
지방세	92,200,000,000	97,560,779,870	△5,360,779,870	92,200,000,000	97,560,779,870	△5,360,779,870						
② 세외수입	70,286,839,000	66,705,407,886	3,581,431,114	38,973,885,000	37,421,337,626	1,552,547,374	29,887,937,000	27,782,756,931	2,105,180,069	1,425,017,000	1,501,313,329	△76,296,329
경상적세외수입	47,905,359,000	48,093,921,430	△188,562,430	22,654,041,000	22,230,414,498	423,626,502	23,933,572,000	24,486,660,680	△553,088,680	1,317,746,000	1,376,846,252	△59,100,252
임시적세외수입	16,151,021,000	14,828,822,417	1,322,198,583	15,312,259,000	13,440,863,319	1,871,395,681	731,491,000	1,265,663,051	△534,172,051	107,271,000	122,296,047	△15,025,047
지방행정제재· 부과금	6,230,459,000	3,782,664,039	2,447,794,961	1,007,585,000	1,750,059,809	△742,474,809	5,222,874,000	2,030,433,200	3,192,440,800		2,171,030	△2,171,030
③ 지방교부세	296,233,204,000	312,878,481,970	△16,645,277,970	296,233,204,000	312,878,481,970	△16,645,277,970						
지방교부세	294,233,204,000	310,878,481,970	△16,645,277,970	294,233,204,000	310,878,481,970	△16,645,277,970						
지방소멸대응기 금	2,000,000,000	2,000,000,000		2,000,000,000	2,000,000,000							
④ 조정교부금등	44,332,214,000	37,054,892,000	7,277,322,000	44,332,214,000	37,054,892,000	7,277,322,000						
시·군조정교부 금등	44,332,214,000	37,054,892,000	7,277,322,000	44,332,214,000	37,054,892,000	7,277,322,000						
⑤ 보조금	333,959,063,000	331,433,359,920	2,525,703,080	323,514,967,000	320,993,773,670	2,521,193,330				10,444,096,000	10,439,586,250	4,509,750
국고보조금등	247,597,967,000	246,040,963,820	1,557,003,180	237,218,400,000	235,665,906,570	1,552,493,430				10,379,567,000	10,375,057,250	4,509,750
시·도비보조금 등	86,361,096,000	85,392,396,100	968,699,900	86,296,567,000	85,327,867,100	968,699,900				64,529,000	64,529,000	
⑥ 보전수입등및 내부거래	264,863,779,800	269,135,181,853	△4,271,402,053	226,052,797,110	229,876,630,395	△3,823,833,285	11,491,431,270	11,491,431,998	△728	27,319,551,420	27,767,119,460	△447,568,040
보전수입등	221,054,795,800	225,327,128,493	△4,272,332,693	195,417,899,110	199,242,663,035	△3,824,763,925	7,231,588,270	7,231,588,998	△728	18,405,308,420	18,852,876,460	△447,568,040

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
내부거래	43,808,984,000	43,808,053,360	930,640	30,634,898,000	30,633,967,360	930,640	4,259,843,000	4,259,843,000		8,914,243,000	8,914,243,000	
세출	1,101,875,099,800	898,777,936,680	203,097,163,120	1,021,307,067,110	833,308,190,665	187,998,876,445	41,379,368,270	33,905,832,382	7,473,535,888	39,188,664,420	31,563,913,633	7,624,750,787
① 인건비	86,749,106,440	84,444,250,183	2,304,856,257	86,107,527,440	83,864,839,333	2,242,688,107	488,702,000	430,076,720	58,625,280	152,877,000	149,334,130	3,542,870
② 물건비	62,173,871,240	55,372,433,851	6,801,437,389	51,579,047,240	45,110,173,601	6,468,873,639	10,267,198,000	10,015,934,710	251,263,290	327,626,000	246,325,540	81,300,460
③ 경상이전	381,724,041,730	366,528,815,939	15,195,225,791	371,595,731,730	356,520,293,919	15,075,437,811	6,668,087,000	6,660,119,060	7,967,940	3,460,223,000	3,348,402,960	111,820,040
④ 자본지출	505,848,488,390	336,478,274,112	169,370,214,278	469,617,204,700	307,128,715,020	162,488,489,680	20,078,244,270	16,623,491,902	3,454,752,368	16,153,039,420	12,726,067,190	3,426,972,230
⑤ 융자및출자	2,500,776,000	2,064,495,590	436,280,410	1,496,000	1,495,590	410				2,499,280,000	2,063,000,000	436,280,000
⑥ 보전재원	7,569,323,000	6,221,875,000	1,347,448,000	1,173,000,000	1,171,875,000	1,125,000				6,396,323,000	5,050,000,000	1,346,323,000
⑦ 내부거래	40,218,853,000	34,716,866,000	5,501,987,000	26,888,266,000	26,888,266,000		3,470,000,000	37,000,000	3,433,000,000	9,860,587,000	7,791,600,000	2,068,987,000
⑧ 예비비및기타	15,090,640,000	12,950,926,005	2,139,713,995	14,344,794,000	12,622,532,202	1,722,261,798	407,137,000	139,209,990	267,927,010	338,709,000	189,183,813	149,525,187